



BASCNA MEETING

Baltimore Area Service Committee of Narcotics Anonymous

Free State Regional Service Center

217 N. Warwick Avenue

Baltimore, MD. 21223

Phone: 410-566-4022

Hotline: 1-800-317-3222

Mario A.-CHAIR

VICE CHAIR-Vacant

SECRETARY-Vacant

Saturday, March 5, 2022

BASC AGENDA

Order Of Business

Please review the reports when shared on the screen

Our 3rd Tradition states: "The only requirement for membership is a desire to stop using".

1. Serenity Prayer (*We Version*)
2. Reading of 12 Concepts
3. Housekeeping Rules
4. Roll Call
5. Welcome to All New Groups, New GSR's, and Alternate GSR's
- Mention*****Baltimore Area Cashapp (SBASCNA)**
6. Secretary report and review/approval of last month minutes
7. Special Events Sub-committee report
8. Treasure and/or Vice Treasure Update/Report
9. Old Business
10. New Business (COS Update)
11. RCM/RCM Alternate report(s)--(**VACANT**/Chair will present)
12. Public Relations/Information (PR/PI) committee report--(**VACANT**/Miles will present)
13. Literature Report--(**VACANT**)

14. **Hospitals & Institutions (H&I)** Committee Reports and Updates--(**VACANT**)

15. **Phoneline/Hotline** Committee Report

16. **Policy** Committee report

17. **Web Servant** Report/**Alternate Web Servant** Report(s)

Mention***Baltimore Area Cashapp (**\$BASCNA**)

18. **BACNA Liaison** report Update

19. **FSRNA** and/or **FSRCNA** report--(**VACANT**)

20. **Vice Chairperson** report--(**VACANT**)

21. **Chairperson** report

22. **Open Discussions** of issues, thoughts, and concerns in our **BASC Area**

Closing with the "We" version of Serenity Prayer

Thank you to all GSRs for stepping up and staying until the meeting close.

This demonstrates how your Home Group presents itself to the Area, Region, and the World!



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Respectful Housekeeping Rules

We the BASC Executive Body Respectfully

Request your help and assistance by:

****Please** keep your microphones on mute, unless you are sharing.*

****Please** be mindful of background noise, when sharing.*

****Please** turn your video off, if you want to smoke, no nudity, unpleasant scenery, or disrespectful behavior allowed.*

****Please** allow the chair of each sub-committee to give their full report, before presenting/asking questions.*

****Please** when you need to submit (i.e. nominations or motions, etc) put in the chat room and allow a BASC Executive body member to acknowledge.*

****Please** no cross sharing or talking (**direct all questions and/or comments to the Executive Body**).*

****Please** for all **GSR counts**, raise your hand in the participate area and keep hand raised until count it complete and confirmed.*

****Please** stay focused on business currently on the floor to be discussed and possibly voted on.*

****Please** remember to keep **Principles before Personalities**. Group conscience is the spiritual means, by which we invite a loving God to influence our decisions (**6th Concept**).*

****Please** remember that motions and nominations are conducted during new business.*

****Please** be respectful at all times.*

March 5, 2022, Agenda/Reports



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BASC MEETING MINUTES

➤ OPENING

- We version of “The Serenity Prayer”
- The reading of “The 12 Concepts”
- Housekeeping Rules

➤ ROLL CALL

○ BASC Chair	Mario A.	○ Phone Line Chair	Donna
○ BASC Vice-Chair	Vacant	○ Hospitals & Institutions Chair	Vacant
○ Secretary	Vacant	○ RCM	Vacant
○ Alternate Secretary	Vacant	○ Alternate RCM	Vacant
○ Treasurer	Verlie H.	○ Public Relations Chair	Vacant
○ Alternate Treasurer	Milton W.	○ BACNA/Convention Liaison	Vacant
○ Literature Chair	Vacant	○ BACNA/Region	Excused
○ Policy Chair	Katrina W.	○ FSRCNA and / or FSRNA	Vacant
○ Special Events Chair	Sheila S.		
○ Web-Servant	Kia B.	○ Sargent at Arms #1	Vacant
○ Alternate Web-Servant	Vacant	○ Sargent at Arms #2	Vacant

➤ WELCOME of “New Groups and/or GSR/Alt GSR

Home Group Name	Address	Representative	Meeting Information

	<ul style="list-style-type: none"> • OD – Open Discussion • Basic Text • JFT – Just For Today • ST – STEP • TR – TRADITIONS • L – LITERATURE • TO – TOPIC • GP-Guiding Principles 	
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➤ SECRETARY Update: Review of last Month’s minutes (See Report)

All BASC Reports will be posted on our website, **Baltoareana.org** and emailed to all GSRs whose emails addresses are provided.

1st GSR count @ 11:11 am 13 GSRs

➤ TREASURER/VICE TREASURES: (see report) (9, 0, 0) Approved



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Vacant- Secretary

Saturday, March 5, 2022

- Treasurer Report **(12, 0, 0) Approved**
- **Donation Options:** Cashapp-\$BASCNA, mail and/or drop-off check or money order to **217 N. Warwick Ave Baltimore, MD 21223. (IMPORTANT)** place for **Home Group Name** in Cashapp and on check/money order.
- **SPECIAL EVENTS (see report) approved (12, 0, 2)**
 - **Saturday, March 12th Special Events** will host a marathon **“The Recovery Process”** at **4215 Loch Raven Blvd. (All Saints Evangelical Lutheran Church)** **12pm to 6pm Marathon (HYBRID) & Dance (6pm to 9pm) \$5 donation.**
 - Special Events subcommittee called an emergency GSR business meeting on Monday, February 7th at 6:30pm, to present a one-time motion to move the first of the month special event marathon to the second Saturday in March. **(3, 0, 0) Approved**
- **OLD BUSINESS**
 - NEFA—“Spiritual in Nature Retreat II”, May 20th thru 22nd at Camp Letts (info posted on website)
 - COS XXV bus trip to Atlantic COS XXIV, March 10, 2022, to March 13, 2022. Contact a COS committee member for further details....
 - Special Events reports **(financial)**
 - **2022 Nomination Results:**
- **NEW BUSINESS**
 - We are in **NEED of TRUSTED SERVANTS** Open BASC positions—Posted on our website with qualifications
- 2nd GSR count @ 12:03 pm 13 GSRs
- **CHAIR Update (See Report)**
- **VICE CHAIR Update (See Report)**
- 3rd GSR count @ 1:05pm 12 GSRs
- **LITERATURE Update (See Report)**
 - SPAD book—www.na.org/webstore, (item #9146)
- **BACNA LIAISON / BACNA BOD / BACNA Subcommittee Update(s)- (See Report)**
 - BACNA Convention Per-Registration--\$25.00



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- **RCM and/or Alternate RCM Report(s)** (See Report)
 - MARLCNA 2022—Feb. 4th thru 6th, flyer posted on website for further details
- **POLICY Subcommittee Report** (See Report)
- **HOSPITALS and INSTITUTIONS Subcommittee Update** (See Report)
- **PUBLIC RELATIONS Subcommittee Update** (See Report)
- 4th GSR count @0:00pm 00 GSRs (none)**
- **PHONE LINE Subcommittee Update** (See Report)
- **WEB SERVANT / ALTERNATE WEB SERVANT** (See Report)
- **FSRCNA and / or FSRNA** (See Report)
- **OPEN GROUP DISCUSSION--** None
- **CLOSING**
 - The We version of the “Serenity Prayer”

Thank you for allowing me to serve!!!

Truly Grateful,

Katrina W.

BASC Chair

BASCChair@yahoo.com

Greetings Executive Body, GSR'S & Alt GSR'S

I attended the 3rd Thursday Executive Body meeting, as the chairperson of Special Events. I hosted and facilitated three Special Events subcommittee meetings on Tuesday, February 8th, 15th, and 22nd. Last month's event had a great turnout. This month we will be hosting our event at All Saints Lutheran Church located 4215 Loch Raven Blvd Baltimore, Md 21218, it's a marathon, karaoke, and dance. It will be **HYBRID** for those who don't want to come in person. For the month of April, we will be having a marathon, comedy show and a dance. It will be held at 4801 Forest Park Senior Center Baltimore, Md 21207. This event will be on Saturday, April 2, 2022, from 12noon to 9pm. The Comedy Show & Dance admission is \$10, tickets will be available soon. We are looking for venues in all parts of town, if anyone knows of a venue that is or will be coming available, please contact the Special Events Chair or Vice Chair.

P.S Six Flags trip is coming on August 13, 2022

***Yours Truly
Sheila S.
Special Events Chair***

\$1,460.00

February 2021

TOTALS

Venues	\$940-
DJ	\$350-
Food	\$0
Zoom	\$0
Masks	\$20-
Cash App	\$100-
Total	\$1410-

Kitchen	\$400+
Waters	\$92+
7th Tradition Donations	\$250.36+
Dance	\$435+
Money Returned from Cash App	\$26.72+
Total	\$1204.08+

HOME GROUPS - FEBRUARY DONATIONS 2022

[illegible]

FEBRUARY 2022 MONTHLY REPORT- VIRTUAL MEETING (MARCH 5, 2022)

Balance from Statement 1/31/2022 \$ 3,600.00

BASC	
Month of FEBRUARY	
Currency (Cash App)	\$ 936.49
Checks / Money Orders / Cash App	1
	2
	3
	4
	5

Special Event Marathon	
1-Feb	
\$	1,204.08

Area Basket \$ 2.00

FEBRUARY Donations (H.G & S.E) \$ 2,142.57

Deposit + Balance \$ 5,742.57

Debts / Expenses			
CASHIER'S CHECK	1	\$ 500.00	MARCH MARATHON VENUE DEPOSIT (SPECIAL EVENTS) (192168)
CASHIER'S CHECK	2	\$ 500.00	MARCH MARATHON VENUE REMAINDER (SPECIAL EVENTS) (192169)
BANK PAYMENT	3	\$ 40.00	PAYMENT TO THE BANK FOR THE CASHIER'S CHECKS
CASHAPP	4	\$ 350.00	DJ (SPECIAL EVENTS FEBRUARY EVENT)
CASHAPP	5	\$ 120.29	FREE STATE REGION DONATION
CASHAPP	6	\$ 14.99	REINBURSEMENT (TREASURE) ZOOM ACCOUNT
Total: Debts / Expenses		\$1,525.28	

Ending Balance \$ 4,217.29

Prudent Reserve \$ 1,000.00

Operating Expense \$ 2,600.00

ABOVE \$ 617.29

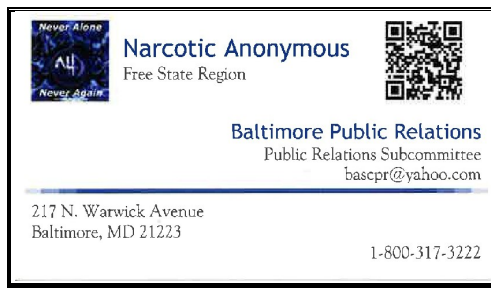
Go To The Region \$ 617.29

\$100 minimum established By BASC Motion 4-080412

Please Make Checks or Money Orders to Baltimore Area

MARLCNA (RCM / ALT. RCM) Once a Year (FEBRUARY)

TRIP INCLUDING REGISTRATION / HOTEL ROOM / GAS				
RCM	\$	250.00		
ALT. RCM	\$	250.00		
BASC Chair	\$	250.00		



BASC Public Relations Subcommittee Report

March 5, 2022

The Public Relations Subcommittee continues to meet informally, and last met on Sunday, March 27th at 2 pm. on Zoom. The meeting opened and closed with the “We” version of the Serenity Prayer. Future meetings will be on the 4th Sunday of each month on Zoom at 2 pm.

Join Zoom Meeting

<https://us02web.zoom.us/j/81303866303?pwd=WXk3UDc0WGhBcHNrYU5pMnBWd3I0UT09>

Meeting ID: 813 0386 6303

Passcode: 332720

- Members Present:

▪ Bernadette M.	Miles M.
▪ Abdullah M.	Ginger

1. February Updates

- a. Promise is Freedom – Enterprise Development (management company for Hollins House) – Use of Space Agreement, proposed revisions consistent with NA traditions.
- b. Univ. of Maryland Dental School – Reused of 2021 Video.

2. PR in the virtual environment – updated vision.

- a. Virtual meetings, outreach to members with virtual challenges.
- b. What are your virtual challenges, how can we help?
 1. PR-created video.
 2. Include in meeting announcements
- c. PR Flyer for upcoming events..
- d. Future Area and Region Learning Days ...
- e. Go to other area PR committees, grab and go.
- f. Bus signage
- g. Upcoming events?

Gratefully–In Service,

BASC Public Relations Subcommittee



BASC PHONELINE MONTHLY REPORT



March 5, 2022

Greeting Executive body members,

I would first like to thank all members for allowing me to be of service. We are moving forward, addressing all questions and concerns. Feel free to contact me via email baltimorephoneline@yahoo.com. The phoneline is currently having monthly meetings via zoom:

every 4th Sat. @ 10am.

ID: 865 0142 5264

Password: PHONELINE

We had more calls in January:

total calls :106

missed calls: 24 - 13 =11 (10.38%)


Voicemails: 24 =11 w/name and message

Open shifts

M 7:30-1

Th-F Overnight

F 7:30AM-1:00PM

 *We are in need of twelve step callers
Please feel free to contact me*

*Thanks, in advance,
Donna A. Phoneline Chair
baltimorephoneline@yahoo.com*



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Chair | Mario A.

VICE CHAIR | Vacant

SECRETARY | Vacant

Saturday, March 5, 2022

BASC Policy Chair Report

Greetings Executive Body, GSR'S & Alt GSR's...It's a great day to be clean!

Our 3rd Step states: "For our group purpose there is but one ultimate authority a loving God as he may express Himself in our group conscience. Our leaders re but trusted servants they do not govern."

I Gratefully and Respectfully.....

Attended The 3rd Thursday Executive Body meeting on Thursday, February 17th

Open the Zoom room for Special Events Sub-Committee meeting, Tuesday, February 8th, 15th, and 22nd.

Open the Zoom room on Wednesday's, February 2nd, 9th, 16th and 23rd for Bayview virtual H & I open the Zoom room for H&I sub-committee meeting Saturday, February 26th.

The policy sub-committee met Saturday, February 19th at 11am virtually. Attendees were the policy chair, Cordelia F, and Alfonso S. We discussed a few agenda items, such as the current policies, motions that are not currently documented into policy, and the process of bringing policies current to date. We need trusted servants...All members are welcome to join!

Grateful Servant

BASC Policy Chair

Katrina W.

BASCPolicyChair@yahoo.com



BALTIMORE AREA SERVICE COMMITTEE OF N.A.
WEB-SERVANT
217 N. WARWICK AVENUE
BALTIMORE, MD. 21223



March 5, 2022

Greeting BASC Area members;

Thank you for allowing me to serve. I will do what is needed to be of service in this position. I would also like to thank all our members for being of service. Thank you for your time and commitment to serve. We encourage all members to come aboard and take on a commitment “...*because we can only keep what we have by giving it away*”.

The website is currently up and running. We are currently at **0094816** views. We are submitting a yearly budget of \$206.90. This covers the yearly expenses:

- Website plan = \$206.90

My intention is to keep the Baltimore Area well informed with information concerning our fellowship. For monthly updates (committee meetings, events etc.) I encourage all members to review the calendar and the section labeled Baltimore Area Special Events @ <https://www.baltoareana.org/>. If you have any questions or concerns, feel free to contact me via email bascwebservant@yahoo.com. Thank you in advance for your time and cooperation.

Best Regards ,


Kia B.

Web-servant Chair
bascwebservant@yahoo.com

BACNA Update

3/5/2022

MARCH MADNESS 2022 –is on: Saturday March 19, 2022 11 am – 12 am, BARD High School Early College (formerly Wm. H. Lemmel Middle School), 2801 N. Dukeland St., Baltimore MD, 21216. \$10 Donation. Masks and social distancing required.



BACNA XIV
FUNDRAISING & ENTERTAINMENT COMMITTEE
presents
MARCH MADNESS

Food On Sale

BARD High School Early College
(Formerly William H. Lemmel Middle School)
2801 N. Dukeland Street • Baltimore, MD 21216

SATURDAY, MARCH 19, 2022
11:00 a.m. - 12:00 a.m.

"Must Wear Mask" – "Social Distancing"

Basketball Tournament starts at 12:00 noon

Workshops start at 12:00 noon

Dominoes, Chess, Pinochle & Spade Tournament starts at 3:00 pm

Dance from 9:00 pm - 12:00 am

Donation: \$10.00

For further info, contact:
Angela R. (Programming Chair) 443-690-9456
Dean F. (Programming Vice Chair) 443-934-9335
Loria S. (Fundraising & Entertainment Chair) 443-324-5308
Kenny W. (Fundraising & Entertainment Vice Chair) 443-894-1061

Convention Pre-Registration \$25.00

ALL PROCEEDS TO BENEFIT BACNA XIV
www.bacnaconvention.org

\$5 Raffle: Tickets on sale until the day of March Madness, March 19th. Prize includes a full Convention package, including registration + events, and hotel registration (at the single person rate).

BACNA 14 Convention: August 19-21, 2022 @ the Delta Suites by Marriott, Hunt Valley Maryland. Registration \$25 through March Madness, \$30 after March Madness. The theme of the Convention is "Present for the Miracle—The Live We Save."



BALTIMORE CHAIR REPORT

March 5, 2022

Good morning,

Hope all is well with everybody.

- A. I attended the MARLCNA Conference February 4-6, 2022.
- a) There was a presentation on the CAR Report. Regarding Fiscal Year 2023 NAWS budget:
 - a. 85% of the revenues come from Literature sales; 15 % from Fellowship wide contributions. The ideal will be to decrease the percentage of revenues from literature sales and to increase the percentage from fellowship wide contributions.
 - b. The forecast expenses will be distributed among 4 categories: 47% to Literature production & distribution; 22% WSC; 26% Fellowship development; 5% in Events.
 - c. The total budget will be 7,422,192, or 7,389,192, not including Iran.
 - d. There were a lot of questions to the board regarding the budget, status of the loans (PPE, PPE2...)
 - e. I have also added a Power point presentation of the budget which was presented at MARLCNA. Credits to Troy B, the Connecticut Regional Delegate.
- b) There was also a workshop presented by North East Zonal Forum. It focused mostly on the history of the Zones, representation, mission, etc.

- B. I also attended the H&I sub-committee meeting. Northwest hospital announced to the committee, they are ready to start receiving In-person meetings again for both males and females patients. Trusted servants are needed. For that location.

In Loving Services,

Mario A

Invest
in Our
Vision

collaborative

effective



contribute

**INTERIM
Conference
Agenda Report
&
Conference
Approval Track
Material**

2022 – 2023 NAWS Budget

- Where does the Money come from?
- What is the Money used for?

For details and materials go to:
www.na.org/conference

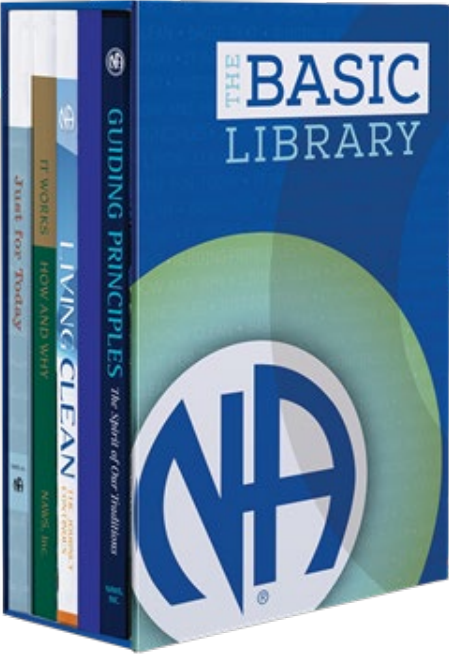


2022 – 2023 Budget

- Where does the Money come from?



Where does the Money come from?



NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July 2022 - June 2023
	audited totals	unaudited totals	
INCOME			
RECOVERY LITERATURE INCOME			
BASIC TEXT: Hardcover English	\$1,650,767	\$1,401,916	\$1,472,012
BASIC TEXT: Translated	171,234	173,838	182,530
BASIC TEXT: Softcover	925,412	837,199	879,059
JUST FOR TODAY	646,785	711,121	746,677
IT WORKS: HOW & WHY	535,334	542,271	569,384
SPONSORSHIP BOOK	25,429	24,976	26,225
STEP WORKING GUIDES	767,993	752,102	789,707
LIVING CLEAN	344,444	360,844	378,886
GUIDING PRINCIPLES	134,015	126,001	132,301
A Spiritual Principle a Day (contingent on WSC approval)			470,000
ePUB BOOKS	131,701	132,890	139,534
LITERATURE INCOME (IRAN)	262,333	187,602	196,982
OTHER RECOVERY LITERATURE	1,096,184	417,825	438,716
Subtotal	\$6,691,631	\$5,668,585	\$6,422,014
OTHER INVENTORY INCOME			
MEDALLIONS	\$731,120	\$686,989	\$721,338
KEYTAGS & CHIPS	1,114,993	627,704	659,089
NON-FIPT INFORMATION BOOKLETS	18,872	7,701	8,086
SERVICE MATERIAL	135,469	65,002	68,252
SPECIALTY ITEMS	70,671	98,344	103,261
MIRACLES HAPPEN	15,304	19,227	20,188
Subtotal	2,086,429	1,504,966	1,580,215
SHIPPING	\$545,699	\$541,735	\$568,822
DISCOUNTS	(1,264,218)	(953,367)	(1,001,035)
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(121,754)	(124,377)	(130,596)
Subtotal	(\$840,272)	(\$536,009)	(\$562,810)
Gross Literature Income (less discounts)	7,937,788	6,637,541	7,439,418.54
Gross Literature Income (without Iran)	7,675,454	6,449,939	7,242,436
RECOVERY LITERATURE COST OF GOODS SOLD			
BASIC TEXT: Hardcover English	\$365,653	\$258,260	\$304,746
BASIC TEXT: Translated	29,266	35,685	42,108
BASIC TEXT: Softcover	131,097	112,639	132,914
JUST FOR TODAY	72,992	75,454	89,036
IT WORKS: HOW & WHY	107,229	82,824	97,732
SPONSORSHIP BOOK	4,291	4,852	5,726
STEP WORKING GUIDES	89,886	70,823	83,571
LIVING CLEAN	77,328	53,940	63,650
GUIDING PRINCIPLES	27,695	20,204	23,841
A Spiritual Principle a Day (contingent on WSC approval)			70,000
ePUB BOOKS	39,464	39,867	47,043
LITERATURE PRODUCTION (IRAN)	283,066	100,338	118,399
OTHER RECOVERY LITERATURE	211,455	78,449	92,570
Subtotal	1,439,422	933,335	1,171,335

Where does the Money come from?

Contribute Now

Thank you for helping to make our vision a reality.

There are three basic ways to contribute:



QUICK CONTRIBUTIONS

Click here for the quickest way to make a one-time or recurring contribution.



CONTRIBUTIONS WITHIN NA REGIONS

Contribute here if you wish to have your contribution included within a particular NA region in our annual summary. You will be directed to sign into your account or create one.



SEND SOME LOVE

Pick from several ecards to send to people to let them know you've made a contribution in their honor or in memory of a loved one.

- Clean time anniversary
- Gratitude
- In memory of...
- Sponsorship
- Virtual hug

Narcotics Anonymous does not accept outside contributions.
Please do not contribute if you are not an NA member.

All total, NAWS projects that literature sales, fellowship contributions, licensed vendor payments, and interest will generate operating income of **\$7,894,077**, or **\$7,815,494** not including Iran

NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July 2022 - June 2023
	audited totals	unaudited totals	
OTHER INVENTORY COST OF GOODS SOLD			
MEDALLIONS	\$151,907	\$127,309	\$150,225
KEYTAGS & CHIPS	260,055	118,092	139,349
NON-FIPT INFORMATION BOOKLETS	3,247	1,733	2,045
SERVICE MATERIAL	38,949	15,288	18,040
SPECIALTY ITEMS	1,467	32,802	38,706
MIRACLES HAPPEN	2,985	3,710	4,378
INVENTORY ADJUSTMENT	0	16	0
Subtotal	\$458,610	\$298,950	\$352,743
Total Cost of Goods Sold	\$1,898,032	\$1,232,285	\$1,524,078
Total Cost of Goods Sold (without Iran)	\$1,614,966	\$1,131,947	\$1,405,679
Net Literature Income	\$6,039,756	\$5,405,256	\$5,915,340
Net Literature Income (without Iran)	\$6,060,488	\$5,317,992	\$5,836,757.16
FELLOWSHIP CONTRIBUTIONS by donor type			
Members	\$209,231	\$638,440	\$715,053
Groups	83,514	125,255	140,286
Areas	126,147	157,056	175,902
Regions	520,773	650,406	728,455
Events/Conventions	31,339	84,694	94,858
Unity Day	0	0	0
Zonal & Other Forums	28,205	75,164	84,183
Total Contributions	\$999,209	\$1,731,015	\$1,938,737
Other Income			
LICENSED VENDOR PAYMENTS	\$35,718	\$12,550	\$30,000
INTEREST	14,916	9,461	10,000
MISCELLANEOUS	(11,502)	1,272	0
INTERBRANCH	(1,029)	(1)	
Total Other Income	\$38,104	\$23,282	\$40,000
OPERATING INCOME (Not including event specific)	\$7,077,069	\$7,159,554	\$7,894,077
OPERATING INCOME (Not including Iran)	\$7,097,802	\$7,072,290	\$7,815,494

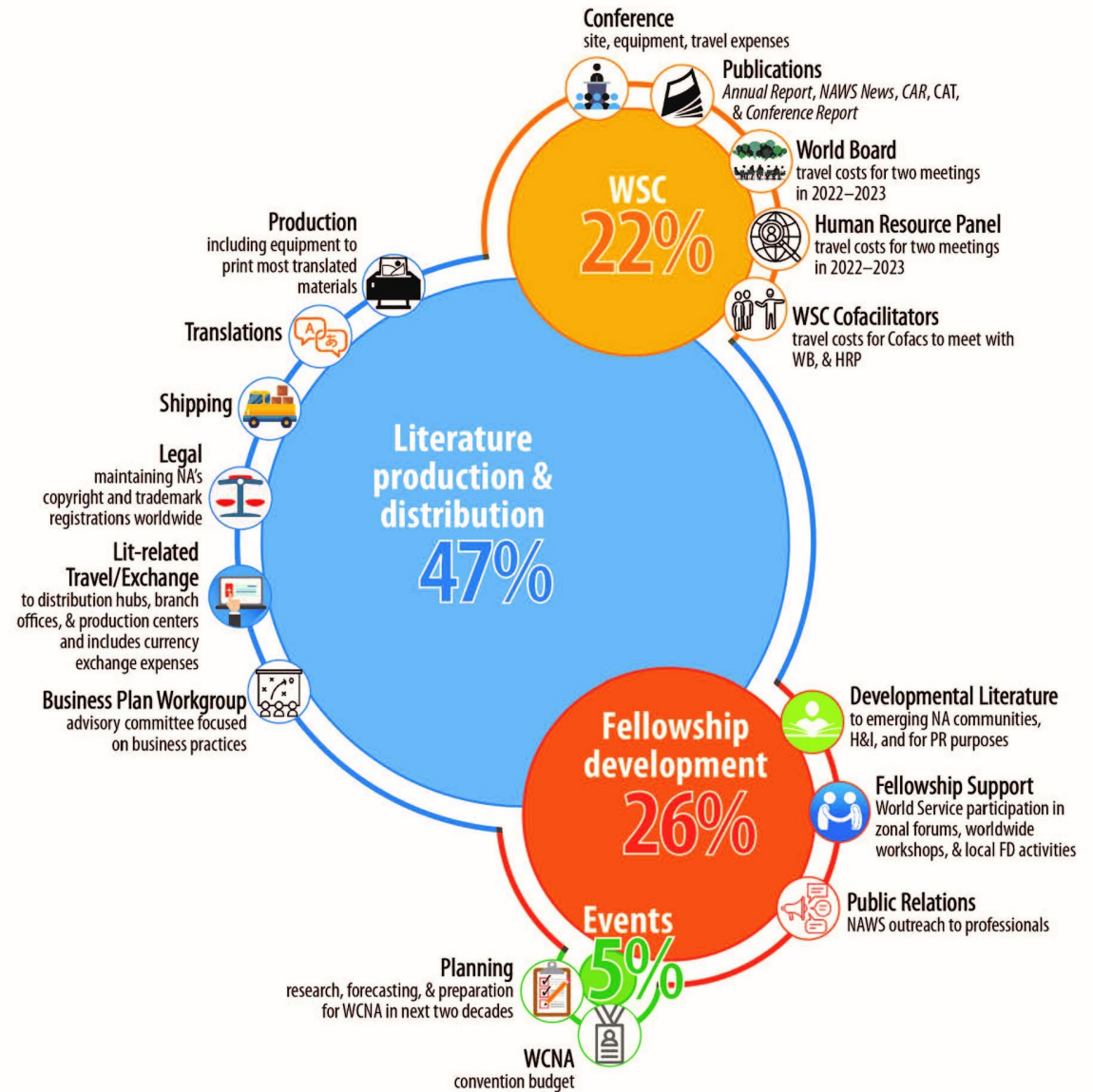
Where Does the Money come from?

*Pause
for discussion*

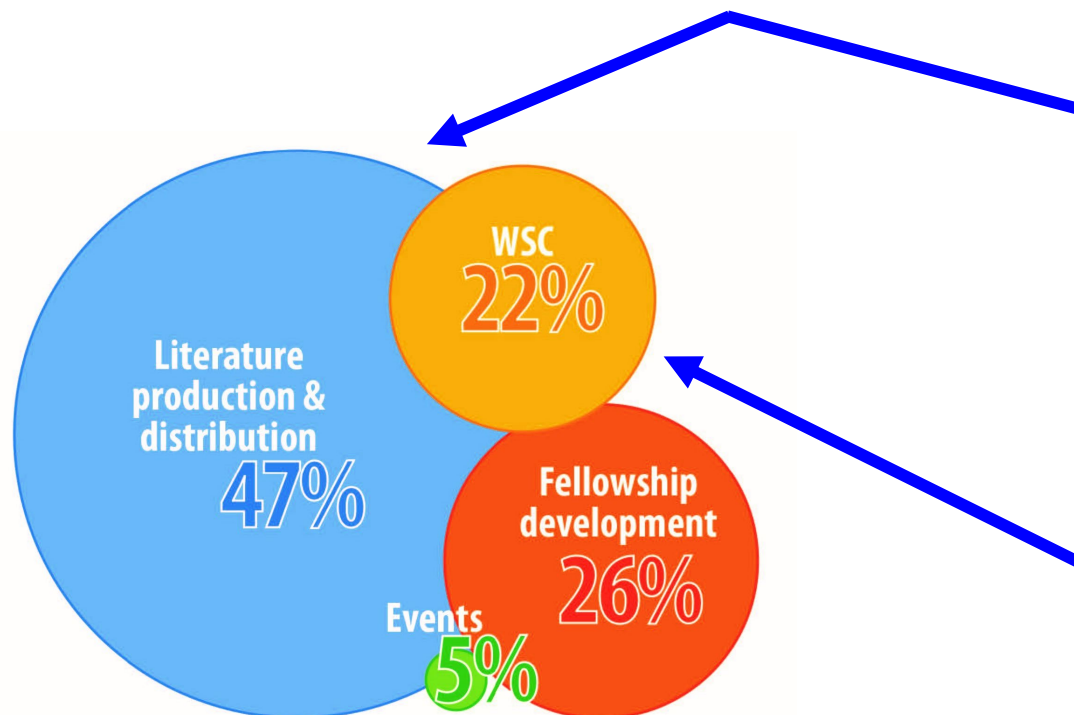


2022 – 2023 Budget

- What is the Money used for?

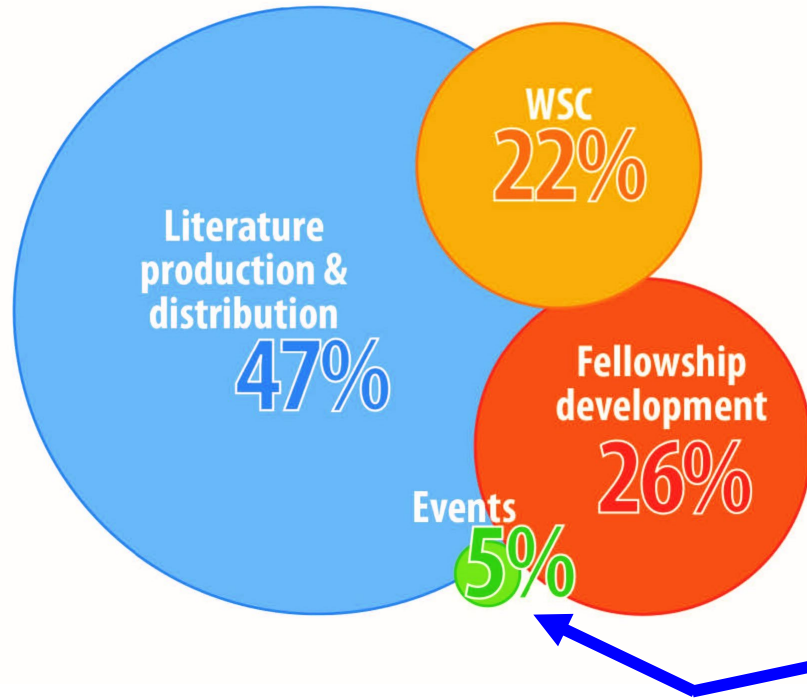


What's the Money used for?



NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July
	audited totals	unaudited totals	2022 - June 2023
EXPENSE			
LITERATURE PRODUCTION & DISTRIBUTION			
FIXED OPERATIONAL EXPENSES			
PRODUCTION	\$75,855	\$851,599	\$872,889
TRANSLATIONS (not included in Cost of Goods)	47,772	33,053	33,879
LITERATURE DISTRIBUTION (IRAN)	33,746	(216,812)	33,000
SHIPPING	486,611	539,066	552,543
BUSINESS PLAN WORKGROUP	1,170	0	0
LEGAL	442,880	242,442	248,503
LIT P&D TRAVEL AND EXCHANGE EXPENSES	324,036	(30,149)	7,000
ACCOUNTING	\$ 22,165	\$ 20,257	\$ 25,054
PERSONNEL (Includes amt budgeted to variable projects)	1,412,337	884,384	1,367,305
OVERHEAD	812,250	447,880	595,503
TECHNOLOGY	125,018	151,654	187,572
Total Literature Production & Distribution	\$3,783,841	\$2,923,374	\$3,923,248
Total Literature Production & Distribution (without Iran)	\$3,750,094	\$3,140,186	\$3,890,248
WORLD SERVICE CONFERENCE SUPPORT			
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$5,154	\$2,508	\$10,000
WORLD SERVICE CONFERENCE BIENNIAL MTG	50,741	184	512,000
WORLD BOARD	120,330	1,998	122,000
HUMAN RESOURCE PANEL	20,076	399	20,076
WSC COFACILITATORS	1,782	-	6,000
ACCOUNTING	\$ 12,832	\$ 11,728	\$ 11,728
PERSONNEL (Includes amt budgeted to variable projects)	817,669	512,012	640,015
OVERHEAD	470,250	259,299	278,746
TECHNOLOGY	72,379	87,800	87,800
Subtotal	\$1,571,213	\$875,928	\$1,688,365
VARIABLE OPERATIONAL EXPENSES			
FUTURE OF WSC	22,688	0	
Total World Service Conference Support	\$1,593,901	\$875,928	\$1,688,365

What is the Money used for?



The proposed Budget projects that the cost of services to be provided by NAWS during 2022 – 2023 will be \$7,422,192, or \$7,389,192 not including Iran.

NARCOTICS ANONYMOUS WORLD SERVICES, INC.			
PROPOSED BUDGET FOR FISCAL YEAR 2023			
	2019-20 Actual	2020-21 Actual	Proposed July
	audited totals	unaudited totals	2022 - June 2023
FELLOWSHIP DEVELOPMENT			
FIXED OPERATIONAL EXPENSES			
PUBLICATIONS	\$49,429	\$5,471	\$5,608
FELLOWSHIP SUPPORT	122,001	1,094	15,000
PUBLIC RELATIONS	34,808	500	3,000
DEVELOPMENTAL LITERATURE	458,370	228,182	343,276
ACCOUNTING	\$20,415	\$18,658	13,860
PERSONNEL (Includes amt budgeted to variable projects)	1,300,837	814,565	756,381
OVERHEAD	748,125	412,521	329,427
TECHNOLOGY	115,149	139,682	103,763
Subtotal	\$2,849,133	\$1,620,672	\$1,570,316
VARIABLE OPERATIONAL EXPENSES			
DAILY MEDITATION BOOK	59,444	23,657	0
MENTAL HEALTH/ILLNESS PAMPHLET	990	-	-
Subtotal	\$60,435	\$23,657	\$0
Total Fellowship Development	\$2,909,568	\$1,644,330	\$1,570,316
EVENTS			
FIXED OPERATIONAL EXPENSES			
FUTURE (AND PRIOR) CONVENTIONS	\$6,138	\$8,618	\$8,834
ACCOUNTING	\$2,916	\$2,665	2,665
PERSONNEL (Includes amt budgeted to variable projects)	185,834	116,366	145,458
OVERHEAD	106,875	58,932	63,351
TECHNOLOGY	16,450	19,955	19,955
Total Events	\$318,214	\$206,536	\$240,263
EXPENSE (For activity areas only)	\$8,605,523	\$5,650,168	\$7,422,192
EXPENSE (Activity Areas w/o IRAN)	\$8,571,776	\$5,866,980	\$7,389,192
EXCESS REVENUE/EXPENSE (Cash Activities only)		\$1,509,386	\$471,885
Non Cash Items			
Depreciation and Amortization Expense		406,203	375,000
TOTAL EXPENSE	\$8,605,523	\$6,056,371	\$7,797,192
EXCESS REVENUE/EXPENSE	(\$1,528,454)	\$1,103,183	\$96,885
EXCESS REVENUE/EXPENSE (without Iran)	(\$1,473,975)	\$799,107	\$51,302

What is The Money used for?

*Pause
for discussion*



*Baltimore Area Service Committee of Narcotics Anonymous
Free State Regional Service Center
217 N. Warwick Avenue*



Saturday March 5, 2022

Free State Region January Meeting Report

Good morning all,

I attended the hybrid On-Month Regional meeting on February 12, 2022. Eight (8) areas were in attendance.

Right at the bat, I am reminding the GSR the deadline to submit the answers to the tally sheet of the CAR report in person is at Next month area, March 5. I will once again attach the CAR to my report. The tally sheet is on page 34.

1) Service Center Franck D sitting for Martin C

- a) Literature sales \$22,020.81; down \$ 4000 from previous month
- b) A special worker is needed (there is a prospective candidate)
- c) Will distribute in the following week 70 publications received from the East Coast Convention.

2) Convention report- Wayne

- a) The board met on the Wednesday before the meeting. Two new board members were elected: Franck D and Chris W from NW area.
- b) The next Convention will be held on November this year. Will go year by year for decision on when to have the Convention.
- c) Wayne was instructed to contact Marriott Hotel for hosting. He was also asked to explore others venues as well.
- d) The registration cost will still be \$40. It should be noted that 35% of pre-registration sold was for people with less than 3 years.

3) Chair

- a) The chair announced she is expecting and may step down in August.

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4) Vice-Chair

Was not present. Sent word on willingness to keep serving.

5) Secretary

No report

6) Policy facilitator:

Did a search of the archives. There were no policy changes the last two years.

7) RD Chris:

- a) Provided a report on the Autonomy Zonal Forum meeting at Linthicum. A breakdown of the expenses was presented.
- b) The plan for the creation of the Eastern Zone will move forward. Briefly this is about the merging between Autonomy forum, North East and South East Zones.
- c) The 2023 WSC is still on to Washington DC next year. However, the World Board will still be monitoring events related to the pandemic.
- d) MARLCNA

8) RDA: John

There was a Conference Participant webinar held on January 22,2022. In that event 3 questions were discussed:

- a. How often does the WSC need to meet in person: Two (2) vs. three (3) years?
- b. Gathering of ideas on how to improve the virtual aspects of WSC: Who need to attend In-person meetings in the future? Who need to meet virtually? Who will pay for attendance.
- c. What need to be discussed? How can we make meetings more efficient?

9) H&I:

Absent

10) Phone Lines: Michael

- a) 25% missed calls in December. The missed call were down to 10.38% in January
- b) There are three open shifts: Monday 7:30 to 1 PM; Overnight Thursday-Friday; Friday 7:30 AM to 1 PM
- c) There is a software push to improve system performance.

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11) Literature: Alissa C

- a) Meeting on fourth Saturday at Noon. Meeting ID 850 8677 8468 Passcode: freestate. Next meeting will be on April 23, 2022
- b) Promote Region H&L support; notice at the Freestate website.
- c) The chair will not make June meeting. Suggested this to be rescheduled for last Saturday of May.

12) Public Relations

- a) Three areas were presents at the Regional sub-committee meeting: By, Delmarva, NE Freedom
- b) Billboard project. Next area will be NW. Shooting for next month
- c) B-More Expo: NE Freedom interested in helping. The event will be held on March 26 at the Baltimore Convention Center. A meeting is scheduled for the first Monday of March (March 7). The sub-committee is asking if Baltimore area is willing to participate?

13) Ad Hoc Committee for Insurance

Presented a report with breakdown for each area.

14) New Business:

- a) Letter to H&I requesting information pamphlets for Correctional facilities. The request was made by inmates from a facility at the East of the Bay area.
- b) B-More Expo at Baltimore Convention Center. One PR area is volunteering to man a booth. The costs for a booth are \$1,500.00. They include booth, signage, and mention on event website. Time will be from 10-4 PM. A straw poll was conducted to gauge Region interest: 6 areas are in favor, 1 abstention, 0 against.
- c) Regarding Region-wide insurance, an idea was made to have one umbrella policy under Service Center Cooperation. Monies will be earmarked in the budget for that.
- d) There will be a discussion for the service cycle of RD and RDA positions in relation to changes in World Convention cycling
- e) The RD &RDA also request to the Region to adopt Consensus based Decision Making for 90 days.

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15) Treasurer:

- a) No donation received from areas for February. There was individual donation of \$100.08. Total Balance is \$4321.51. It include \$2000 RDA Reserve, \$1,900.00 earmarked for billboard and \$421.51 total Regional Ending Balance.

16) Motions

- a) For the Region to attend Baltimore Expo. The motion was made by Sam, FSR PR chair and seconded by NEFA. The motion passed 7 out of 7
- b) A second motion was made by the Bay area and second by Baltimore to try the Consensus based decision making as a tool of deliberations at the Region for 3 months. The motion passed 7 out of 7.

In Loving services,

Mario A